



THE HANFORD SITE

Overview of the Budget Process and How it Applies to Hanford

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Objective of the briefing:

- Provide an annual overview of the Federal Budget process as requested by the HAB

What is being briefed:

- Steps and timelines followed in the cleanup priorities and budget building process

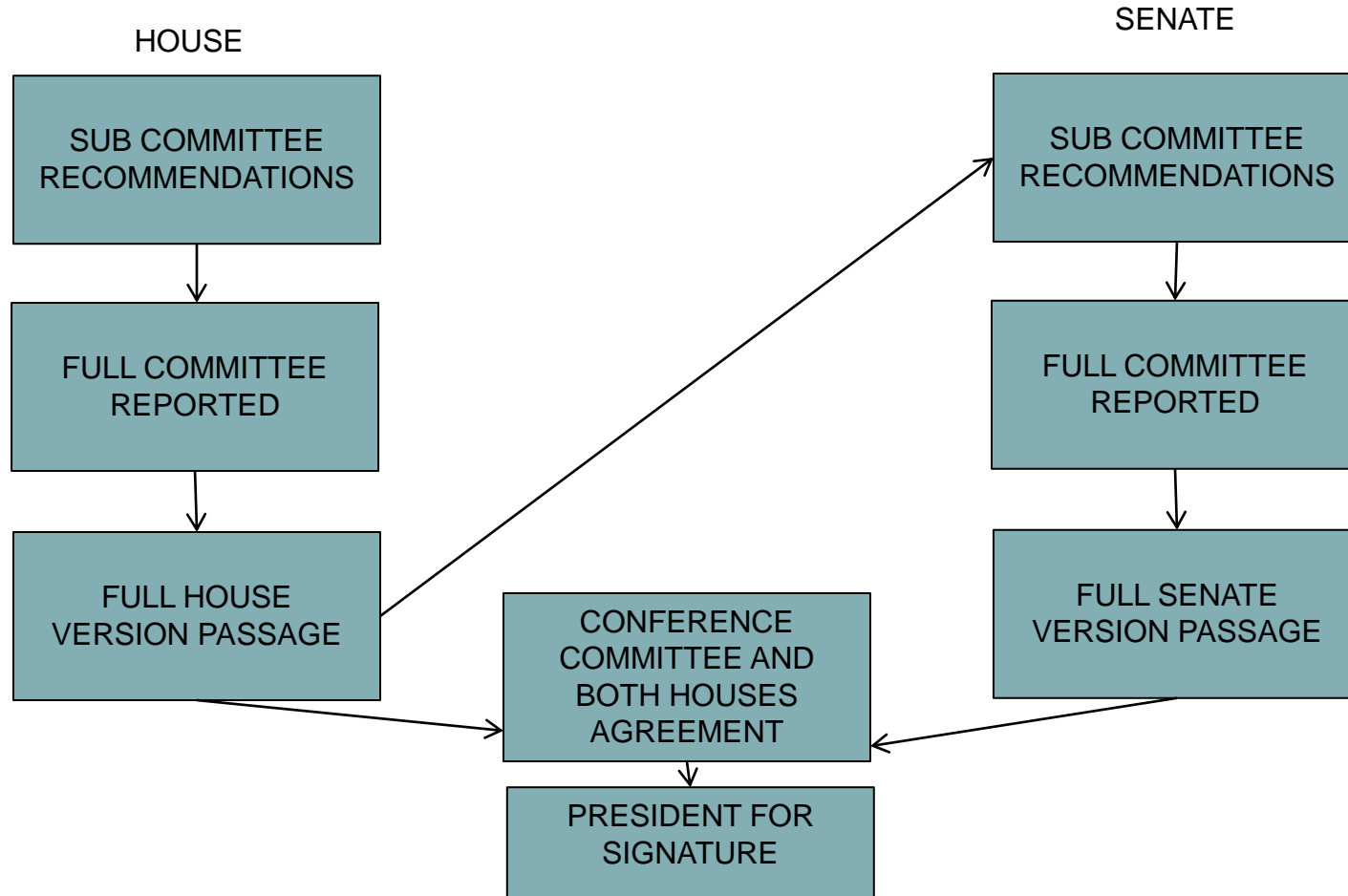
What do we want the HAB to do with this information?

- To understand how HAB advice and public input help form Hanford cleanup priorities and budget requests

Federal Budget Process

	CY 2020		CY 2021				
	FY 2020	FY 2021			FY 2022		
	Jul	Oct	Jan	Apr	Jul	Oct	Nov
	FY 2023 Formulation Budget Year +1)	Planning Process		Field Budget Process	HQ Review	OMB Review	
FY 2022 Review Process (Budget Year)	HQ Review	OMB Review	Congressional Process		Budget Enactment or Continuing Resolution	Internal Budget Allocation	
FY 2021 Execution (Current Year)	Congressional Process	Execution of FY 2021 Budget			Year-end closeout and Management Review		

(How a Bill Becomes Law)



FY 2022 Budget Timeline

Early March – DOE Field Briefs Regulators, and HAB BCC

Mid March – Field Managers Brief HQ-EM on Preliminary Budget Data

Late Apr/Early May – Hanford receives Budget Decision Document from EM to guide final IPL development

Mid May/Late May – Richland and ORP Submittal of IPL and other Budget Deliverables

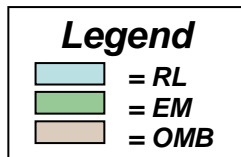
June – Corporate Program Review conducted by EM with budget proposal submitted to CFO in late June

Late August – EM submits final OMB Submission to CFO for review

Mid-July – HQ-CFO Issues Final Decisions

Early September – DOE Submits Final Budget to OMB

March through June
Budget Regional Outreach



Timetable of the Budget Process

On or Before:	Action to be completed:
First Monday in February	President submits his budget.
15-Feb	Congressional Budget Office submits report to Budget Committees.
Not later than 6 weeks after the President submits the budget.	Committees submit views and estimates to Budget Committees. (Frequently, the House Budget Committee sets own date based on Legislative Calendar)
1-Apr	Senate Budget Committee reports concurrent resolution on the budget.
15-Apr	Congress completes action on the concurrent resolution on the budget. (This is not signed by the President).*
15-May	Annual appropriation bills may be considered in House.
10-Jun	House Appropriations Committee reports last annual appropriation bill.
15-Jun	Congress completes action on reconciliation legislation. (If required by the budget resolution).
30-Jun	House completes action on annual appropriation bills.
1-Oct	Fiscal year begins.

- Collaboration with our regulators and public stakeholders is critical to the success of the mission
 - We need input on relative prioritization of planned activities
- Regular interface and briefings occur:
 - First Monday in February: Release of President's Budget
 - Follow-on briefings to regulators are generally provided within 30-days to discuss PBS-level detail of the President's Budget
- Budget Priorities Virtual Public meeting was held on July 15th
 - Public comment period is open until August 15th

Questions?

The Hanford Reach
White Bluffs Overlooking the Columbia River